

**BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE
INTEGRAL SAU PARȚIAL DIN VENITURI PROPRII
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE
ȘI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI ȘI
ARTICOLE**

SECTIUNEA DE FUNCTIONARE

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2022 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2022 |
|-----|---|---------------|---|-----------|--|---|---------------------------------|--|
| 1 | TOTAL VENITURI | 000110 | 28,576,000 | 218,000 | 28,794,000 | 0 | 0 | 0 |
| 2 | I. VENITURI CURENTE | 000210 | 20,611,000 | 218,000 | 20,829,000 | 0 | 0 | 0 |
| 3 | C. VENITURI NEFISCALE | 290010 | 20,611,000 | 218,000 | 20,829,000 | 0 | 0 | 0 |
| 4 | C1. VENITURI DIN PROPRIETATE (cod 3010+3110) | 300010 | 1,932,389 | 119,000 | 2,051,389 | 0 | 0 | 0 |
| 5 | Venituri din proprietate (cod 301003+301005+301.09+301050) | 3010 | 1,932,389 | 119,000 | 2,051,389 | 0 | 0 | 0 |
| 6 | Venituri din concesiuni si inchirieri | 301005 | 1,428,000 | 41,000 | 1,469,000 | 0 | 0 | 0 |
| 7 | Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30100530 | 1,428,000 | 41,000 | 1,469,000 | 0 | 0 | 0 |
| 8 | Alte venituri din proprietate | 301050 | 504,389 | 78,000 | 582,389 | 0 | 0 | 0 |
| 9 | C2. VANZARI DE BUNURI SI SERVICII (cod 3310+3410+3510+3610+3710) | 330010 | 18,678,611 | 99,000 | 18,777,611 | 0 | 0 | 0 |
| 10 | Venituri din prestari de servicii si alte activitati (cod 331005 +331008+331013+331014+331016+331017 +331019+ 331021+331050) | 3310 | 18,638,277 | 490,000 | 19,128,277 | 0 | 0 | 0 |
| 11 | Taxe si alte venituri in invatamant | 331005 | 1,386,750 | 0 | 1,386,750 | 0 | 0 | 0 |
| 12 | Venituri din prestari de servicii | 331008 | 40,150 | 0 | 40,150 | 0 | 0 | 0 |
| 13 | Contributia elevilor si studentilor pentru internate, camine si cantine. | 331014 | 7,049,584 | 255,000 | 7,304,584 | 0 | 0 | 0 |
| 14 | Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa | 331016 | 216,550 | 160,000 | 376,550 | 0 | 0 | 0 |
| 15 | Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare | 331017 | 93,751 | 0 | 93,751 | 0 | 0 | 0 |
| 16 | Alte venituri din prestari de servicii si alte activitati | 331050 | 9,851,492 | 75,000 | 9,926,492 | 0 | 0 | 0 |
| 17 | Diverse venituri (cod 361050) | 3610 | 159,100 | 0 | 159,100 | 0 | 0 | 0 |
| 18 | Alte venituri | 361050 | 159,100 | 0 | 159,100 | 0 | 0 | 0 |
| 19 | Transferuri voluntare, altele decat subventiile (cod 371001+371050) | 3710 | -118,766 | -391,000 | -509,766 | 0 | 0 | 0 |
| 20 | Donatii si sponsorizari | 371001 | 0 | 40,000 | 40,000 | 0 | 0 | 0 |
| 21 | Vărsăminte din sectiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local | 371003 | -453,000 | -435,000 | -888,000 | 0 | 0 | 0 |
| 22 | Alte transferuri voluntare | 371050 | 334,234 | 4,000 | 338,234 | 0 | 0 | 0 |
| 23 | IV. SUBVENTII (cod 42.10+43.10) | 420010 | 7,965,000 | 0 | 7,965,000 | 0 | 0 | 0 |
| 24 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4210) | 420010 | 65,000 | 0 | 65,000 | 0 | 0 | 0 |
| 25 | Subventii de la bugetul de stat (cod 421011+421038 + 421039) | 4210 | 65,000 | 0 | 65,000 | 0 | 0 | 0 |
| 26 | Subventii primite de institutiile publice si activitatile finantate integral sau partial din venituri proprii in cadrul programelor FEAGA | 421043 | 65,000 | 0 | 65,000 | 0 | 0 | 0 |
| 27 | SUBVENTII DE LA ALTE ADMINISTRATII (cod 431009+431010 +431014) | 4310 | 7,900,000 | 0 | 7,900,000 | 0 | 0 | 0 |
| 28 | Subventii pentru institutii publice | 431009 | 7,900,000 | 0 | 7,900,000 | 0 | 0 | 0 |
| 29 | Total cheltuieli | 5010 | 28,576,000 | 218,000 | 28,794,000 | 0 | 0 | 0 |

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|-----|--|---------------|---|-----------|--|---|---------------------------------|--|
| 30 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 28,576,000 | 218,000 | 28,794,000 | 0 | 0 | 0 |
| 31 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 2,542,000 | -10,000 | 2,532,000 | 0 | 0 | 0 |
| 32 | Cheltuieli cu salariile in bani | 1001 | 2,458,000 | -15,000 | 2,443,000 | 0 | 0 | 0 |
| 33 | Salarii de baza | 100101 | 1,714,000 | -15,000 | 1,699,000 | 0 | 0 | 0 |
| 34 | Sporuri pentru conditii de munca | 100105 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 35 | Alte sporuri | 100106 | 41,000 | -10,000 | 31,000 | 0 | 0 | 0 |
| 36 | Fond aferent platii cu ora | 100111 | 342,000 | 0 | 342,000 | 0 | 0 | 0 |
| 37 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 220,000 | 10,000 | 230,000 | 0 | 0 | 0 |
| 38 | Indemnizatie de hrana | 100117 | 120,000 | 0 | 120,000 | 0 | 0 | 0 |
| 39 | Alte drepturi salariale in bani | 100130 | 9,000 | 0 | 9,000 | 0 | 0 | 0 |
| 40 | Cheltuieli cu salariile in natura | 1002 | 10,000 | 5,000 | 15,000 | 0 | 0 | 0 |
| 41 | Vouchere de vacanta | 100206 | 10,000 | 5,000 | 15,000 | 0 | 0 | 0 |
| 42 | Contributii | 1003 | 74,000 | 0 | 74,000 | 0 | 0 | 0 |
| 43 | Fond de garantare | 100307 | 74,000 | 0 | 74,000 | 0 | 0 | 0 |
| 44 | TITLUL II. BUNURI SI SERVICII | 20 | 26,028,000 | 227,000 | 26,255,000 | 0 | 0 | 0 |
| 45 | Bunuri si servicii | 2001 | 9,853,000 | 223,000 | 10,076,000 | 0 | 0 | 0 |
| 46 | Furnituri de birou | 200101 | 176,000 | 5,000 | 181,000 | 0 | 0 | 0 |
| 47 | Materiale pentru curatenie | 200102 | 740,000 | 10,000 | 750,000 | 0 | 0 | 0 |
| 48 | Incalzit, iluminat si forta motrice | 200103 | 1,167,000 | 96,000 | 1,263,000 | 0 | 0 | 0 |
| 49 | Apa, canal, salubritate | 200104 | 214,000 | 21,000 | 235,000 | 0 | 0 | 0 |
| 50 | Carburanti si lubrifianti | 200105 | 58,000 | 5,000 | 63,000 | 0 | 0 | 0 |
| 51 | Piese de schimb | 200106 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 52 | Transport | 200107 | 327,000 | 0 | 327,000 | 0 | 0 | 0 |
| 53 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 116,000 | 0 | 116,000 | 0 | 0 | 0 |
| 54 | Materiale si prestari de servicii cu caracter functional | 200109 | 4,575,000 | 46,000 | 4,621,000 | 0 | 0 | 0 |
| 55 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 2,455,000 | 40,000 | 2,495,000 | 0 | 0 | 0 |
| 56 | Reparatii curente | 2002 | 1,522,000 | 7,000 | 1,529,000 | 0 | 0 | 0 |
| 57 | Hrana | 2003 | 7,721,000 | 310,000 | 8,031,000 | 0 | 0 | 0 |
| 58 | Hrana pentru oameni | 200301 | 7,718,000 | 310,000 | 8,028,000 | 0 | 0 | 0 |
| 59 | Hrana pentru animale | 200302 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 60 | Medicamente si materiale sanitare | 2004 | 161,000 | 0 | 161,000 | 0 | 0 | 0 |
| 61 | Medicamente | 200401 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 62 | Materiale sanitare | 200402 | 55,000 | 0 | 55,000 | 0 | 0 | 0 |
| 63 | Dezinfectanti | 200404 | 90,000 | 0 | 90,000 | 0 | 0 | 0 |
| 64 | Bunuri de natura obiectelor de inventar | 2005 | 1,267,000 | 0 | 1,267,000 | 0 | 0 | 0 |
| 65 | Uniforme si echipamente | 200501 | 54,000 | 0 | 54,000 | 0 | 0 | 0 |
| 66 | Lenjerie si accesorii de pat | 200503 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |
| 67 | Alte obiecte de inventar | 200530 | 1,196,000 | 0 | 1,196,000 | 0 | 0 | 0 |
| 68 | Deplasari, detasari, transferari | 2006 | 548,000 | 2,000 | 550,000 | 0 | 0 | 0 |
| 69 | Deplasari interne, detasari, transferari | 200601 | 502,000 | 2,000 | 504,000 | 0 | 0 | 0 |
| 70 | Deplasari in strainatate | 200602 | 46,000 | 0 | 46,000 | 0 | 0 | 0 |
| 71 | Materiale de laborator | 2009 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 72 | Carti publicatii si materiale documentare | 2011 | 19,000 | 0 | 19,000 | 0 | 0 | 0 |
| 73 | Consultanta si epertiza | 2012 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 74 | Pregatire profesionala | 2013 | 74,000 | 0 | 74,000 | 0 | 0 | 0 |
| 75 | Protectia muncii | 2014 | 43,000 | 0 | 43,000 | 0 | 0 | 0 |
| 76 | Alte cheltuieli | 2030 | 4,716,000 | -315,000 | 4,401,000 | 0 | 0 | 0 |
| 77 | Reclama si publicitate | 203001 | 38,000 | 0 | 38,000 | 0 | 0 | 0 |
| 78 | Protocol si reprezentare | 203002 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 79 | Prime de asigurare non-viata | 203003 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |

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|-----|--|---------------|---|-----------|--|---|---------------------------------|--|
| 80 | Chirii | 203004 | 838,000 | 0 | 838,000 | 0 | 0 | 0 |
| 81 | Alte cheltuieli cu bunuri si servicii | 203030 | 3,821,000 | -315,000 | 3,506,000 | 0 | 0 | 0 |
| 82 | TITLUL X ALTE CHELTUIELI | 59 | 6,000 | 1,000 | 7,000 | 0 | 0 | 0 |
| 83 | Burse | 5901 | 5,000 | 1,000 | 6,000 | 0 | 0 | 0 |
| 84 | Sume aferente plății creanțelor salariale | 5925 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 85 | 6510 Invatamant | 6510 | 14,757,000 | 543,000 | 15,300,000 | 0 | 0 | 0 |
| 86 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 14,757,000 | 543,000 | 15,300,000 | 0 | 0 | 0 |
| 87 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,473,000 | -10,000 | 1,463,000 | 0 | 0 | 0 |
| 88 | Cheltuieli cu salariile in bani | 1001 | 1,429,000 | -15,000 | 1,414,000 | 0 | 0 | 0 |
| 89 | Salarii de baza | 100101 | 760,000 | -15,000 | 745,000 | 0 | 0 | 0 |
| 90 | Sporuri pentru conditii de munca | 100105 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 91 | Alte sporuri | 100106 | 41,000 | -10,000 | 31,000 | 0 | 0 | 0 |
| 92 | Fond aferent platii cu ora | 100111 | 342,000 | 0 | 342,000 | 0 | 0 | 0 |
| 93 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 220,000 | 10,000 | 230,000 | 0 | 0 | 0 |
| 94 | Indemnizatie de hrana | 100117 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 95 | Alte drepturi salariale in bani | 100130 | 9,000 | 0 | 9,000 | 0 | 0 | 0 |
| 96 | Cheltuieli cu salariile in natura | 1002 | 0 | 5,000 | 5,000 | 0 | 0 | 0 |
| 97 | Vouchere de vacanta | 100206 | 0 | 5,000 | 5,000 | 0 | 0 | 0 |
| 98 | Contributii | 1003 | 44,000 | 0 | 44,000 | 0 | 0 | 0 |
| 99 | Fond de garantare | 100307 | 44,000 | 0 | 44,000 | 0 | 0 | 0 |
| 100 | TITLUL II. BUNURI SI SERVICII | 20 | 13,278,000 | 552,000 | 13,830,000 | 0 | 0 | 0 |
| 101 | Bunuri si servicii | 2001 | 3,881,000 | 223,000 | 4,104,000 | 0 | 0 | 0 |
| 102 | Furnituri de birou | 200101 | 160,000 | 5,000 | 165,000 | 0 | 0 | 0 |
| 103 | Materiale pentru curatenie | 200102 | 716,000 | 10,000 | 726,000 | 0 | 0 | 0 |
| 104 | Incalzit, iluminat si forta motrice | 200103 | 831,000 | 96,000 | 927,000 | 0 | 0 | 0 |
| 105 | Apa, canal, salubritate | 200104 | 142,000 | 21,000 | 163,000 | 0 | 0 | 0 |
| 106 | Carburanti si lubrifianti | 200105 | 38,000 | 5,000 | 43,000 | 0 | 0 | 0 |
| 107 | Piese de schimb | 200106 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |
| 108 | Transport | 200107 | 13,000 | 0 | 13,000 | 0 | 0 | 0 |
| 109 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 64,000 | 0 | 64,000 | 0 | 0 | 0 |
| 110 | Materiale si prestari de servicii cu caracter functional | 200109 | 867,000 | 46,000 | 913,000 | 0 | 0 | 0 |
| 111 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,033,000 | 40,000 | 1,073,000 | 0 | 0 | 0 |
| 112 | Reparatii curente | 2002 | 291,000 | 7,000 | 298,000 | 0 | 0 | 0 |
| 113 | Hrana | 2003 | 7,561,000 | 310,000 | 7,871,000 | 0 | 0 | 0 |
| 114 | Hrana pentru oameni | 200301 | 7,558,000 | 310,000 | 7,868,000 | 0 | 0 | 0 |
| 115 | Hrana pentru animale | 200302 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 116 | Medicamente si materiale sanitare | 2004 | 133,000 | 0 | 133,000 | 0 | 0 | 0 |
| 117 | Medicamente | 200401 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 118 | Materiale sanitare | 200402 | 43,000 | 0 | 43,000 | 0 | 0 | 0 |
| 119 | Dezinfectanti | 200404 | 86,000 | 0 | 86,000 | 0 | 0 | 0 |
| 120 | Bunuri de natura obiectelor de inventar | 2005 | 901,000 | 0 | 901,000 | 0 | 0 | 0 |
| 121 | Uniforme si echipamente | 200501 | 26,000 | 0 | 26,000 | 0 | 0 | 0 |
| 122 | Lenjerie si accesorii de pat | 200503 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |
| 123 | Alte obiecte de inventar | 200530 | 858,000 | 0 | 858,000 | 0 | 0 | 0 |
| 124 | Deplasari, detasari, transferari | 2006 | 47,000 | 2,000 | 49,000 | 0 | 0 | 0 |
| 125 | Deplasari interne, detasari, transferari | 200601 | 37,000 | 2,000 | 39,000 | 0 | 0 | 0 |
| 126 | Deplasari in strainatate | 200602 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 127 | Materiale de laborator | 2009 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 128 | Carti publicatii si materiale documentare | 2011 | 19,000 | 0 | 19,000 | 0 | 0 | 0 |
| 129 | Pregatire profesionala | 2013 | 74,000 | 0 | 74,000 | 0 | 0 | 0 |

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|-----|--|---------------|---|-----------|--|---|---------------------------------|--|
| 130 | Protectia muncii | 2014 | 19,000 | 0 | 19,000 | 0 | 0 | 0 |
| 131 | Alte cheltuieli | 2030 | 348,000 | 10,000 | 358,000 | 0 | 0 | 0 |
| 132 | Reclama si publicitate | 203001 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 133 | Prime de asigurare non-viata | 203003 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 134 | Chirii | 203004 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 135 | Alte cheltuieli cu bunuri si servicii | 203030 | 338,000 | 10,000 | 348,000 | 0 | 0 | 0 |
| 136 | TITLUL X ALTE CHELTUIELI | 59 | 6,000 | 1,000 | 7,000 | 0 | 0 | 0 |
| 137 | Burse | 5901 | 5,000 | 1,000 | 6,000 | 0 | 0 | 0 |
| 138 | Sume aferente plății creanțelor salariale | 5925 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 139 | 6710 Cultura, recreere si religie | 6710 | 13,319,000 | -325,000 | 12,994,000 | 0 | 0 | 0 |
| 140 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 13,319,000 | -325,000 | 12,994,000 | 0 | 0 | 0 |
| 141 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,069,000 | 0 | 1,069,000 | 0 | 0 | 0 |
| 142 | Cheltuieli cu salariile in bani | 1001 | 1,029,000 | 0 | 1,029,000 | 0 | 0 | 0 |
| 143 | Salarii de baza | 100101 | 954,000 | 0 | 954,000 | 0 | 0 | 0 |
| 144 | Indemnizatie de hrana | 100117 | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 145 | Cheltuieli cu salariile in natura | 1002 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 146 | Vouchere de vacanta | 100206 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 147 | Contributii | 1003 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 148 | Fond de garantare | 100307 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 149 | TITLUL II. BUNURI SI SERVICII | 20 | 12,250,000 | -325,000 | 11,925,000 | 0 | 0 | 0 |
| 150 | Bunuri si servicii | 2001 | 5,972,000 | 0 | 5,972,000 | 0 | 0 | 0 |
| 151 | Furnituri de birou | 200101 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 152 | Materiale pentru curatenie | 200102 | 24,000 | 0 | 24,000 | 0 | 0 | 0 |
| 153 | Incalzit, iluminat si forta motrice | 200103 | 336,000 | 0 | 336,000 | 0 | 0 | 0 |
| 154 | Apa, canal, salubritate | 200104 | 72,000 | 0 | 72,000 | 0 | 0 | 0 |
| 155 | Carburanti si lubrifianti | 200105 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 156 | Piese de schimb | 200106 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 157 | Transport | 200107 | 314,000 | 0 | 314,000 | 0 | 0 | 0 |
| 158 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 52,000 | 0 | 52,000 | 0 | 0 | 0 |
| 159 | Materiale si prestari de servicii cu caracter functional | 200109 | 3,708,000 | 0 | 3,708,000 | 0 | 0 | 0 |
| 160 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,422,000 | 0 | 1,422,000 | 0 | 0 | 0 |
| 161 | Reparatii curente | 2002 | 1,231,000 | 0 | 1,231,000 | 0 | 0 | 0 |
| 162 | Hrana | 2003 | 160,000 | 0 | 160,000 | 0 | 0 | 0 |
| 163 | Hrana pentru oameni | 200301 | 160,000 | 0 | 160,000 | 0 | 0 | 0 |
| 164 | Medicamente si materiale sanitare | 2004 | 28,000 | 0 | 28,000 | 0 | 0 | 0 |
| 165 | Medicamente | 200401 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 166 | Materiale sanitare | 200402 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 167 | Dezinfectanti | 200404 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 168 | Bunuri de natura obiectelor de inventar | 2005 | 366,000 | 0 | 366,000 | 0 | 0 | 0 |
| 169 | Uniforme si echipamente | 200501 | 28,000 | 0 | 28,000 | 0 | 0 | 0 |
| 170 | Alte obiecte de inventar | 200530 | 338,000 | 0 | 338,000 | 0 | 0 | 0 |
| 171 | Deplasari, detasari, transferari | 2006 | 501,000 | 0 | 501,000 | 0 | 0 | 0 |
| 172 | Deplasari interne, detasari, transferari | 200601 | 465,000 | 0 | 465,000 | 0 | 0 | 0 |
| 173 | Deplasari in strainatate | 200602 | 36,000 | 0 | 36,000 | 0 | 0 | 0 |
| 174 | Consultanta si expertiza | 2012 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 175 | Protectia muncii | 2014 | 24,000 | 0 | 24,000 | 0 | 0 | 0 |
| 176 | Alte cheltuieli | 2030 | 3,868,000 | -325,000 | 3,543,000 | 0 | 0 | 0 |
| 177 | Reclama si publicitate | 203001 | 36,000 | 0 | 36,000 | 0 | 0 | 0 |
| 178 | Protocol si reprezentare | 203002 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 179 | Prime de asigurare non-viata | 203003 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 180 | Chirii | 203004 | 837,000 | 0 | 837,000 | 0 | 0 | 0 |

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|-----|--|---------------|---|-----------|--|---|---------------------------------|--|
| 181 | Alte cheltuieli cu bunuri si servicii | 203030 | 2,983,000 | -325,000 | 2,658,000 | 0 | 0 | 0 |
| 182 | 671003 Servicii culturale | 671003 | 704,000 | 0 | 704,000 | 0 | 0 | 0 |
| 183 | 67100330 Alte servicii culturale | 67100330 | 704,000 | 0 | 704,000 | 0 | 0 | 0 |
| 184 | 671005 Servicii recreative si sportive | 671005 | 12,455,000 | -425,000 | 12,030,000 | 0 | 0 | 0 |
| 185 | 67100501 Sport | 67100501 | 12,455,000 | -425,000 | 12,030,000 | 0 | 0 | 0 |
| 186 | 671050 Alte servicii în domeniile culturii, recreerii si religiei | 671050 | 160,000 | 100,000 | 260,000 | 0 | 0 | 0 |
| 187 | 7010 Locuinte, servicii si dezvoltare publica | 7010 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 188 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 189 | TITLUL II. BUNURI SI SERVICII | 20 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 190 | Alte cheltuieli | 2030 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 191 | Alte cheltuieli cu bunuri si servicii | 203030 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 192 | 701050 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale | 701050 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 193 | 70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport | 70105001 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |